Pursant to IC 20-40-18-6, the Southwestern Jefferson County Consolidated School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2021

Middle School elevator S 250,000.00			Estimated	Estimated	Estimated
Middle School elevator S 250,000.00		Project Description*	Start Date	End Date	Project Cost
Elementary roof S 900,000.00	1	High School elevator			\$ 250,000.00
High School door replacement - 5 sets \$ 100,000.00	2	Middle School elevator			\$ 250,000.00
5 Middle School door replacement - 5 sets \$ 100,000.00 6 Middle School - Tile 12 classrooms and 6th grade hallway \$ 14,000.00 8 Repair/Repave track \$ 100,000.00 9 Renovation of outdoor restrooms for soccer/track/baseball \$ 50,000.00 9 Renovation of outdoor restrooms for soccer/track/baseball \$ 50,000.00 10 Bleachers for baseball field \$ 50,000.00 11 Painting at all three school buildings \$ 30,000.00 12 Gym floor replacement at High School \$ 200,000.00 13 Middle School Roff \$ 50,000.00 14 High School Cafeteria Floor \$ 40,000.00 14 High School Cafeteria Floor \$ 40,000.00 15 High School Cafeteria Floor \$ 40,000.00 16 Elementary Electrical Ugrade \$ 20,000.00 17 Pool Repair A/C \$ 15,000.00 18 High School Gym Bleachers \$ 500,000.00 19 Replacement of lockers \$ 500,000.00 20 Replacement of lockers \$ 100,000.00 21 <td< td=""><td>3</td><td>Elementary roof</td><td></td><td></td><td>\$ 900,000.00</td></td<>	3	Elementary roof			\$ 900,000.00
5 Middle School door replacement - 5 sets \$ 100,000.00 6 Middle School - Tile 12 classrooms and 6th grade hallway \$ 14,000.00 8 Repair/Repave track \$ 100,000.00 9 Renovation of outdoor restrooms for soccer/track/baseball \$ 50,000.00 9 Renovation of outdoor restrooms for soccer/track/baseball \$ 50,000.00 10 Bleachers for baseball field \$ 50,000.00 11 Painting at all three school buildings \$ 30,000.00 12 Gym floor replacement at High School \$ 200,000.00 13 Middle School Roff \$ 50,000.00 14 High School Cafeteria Floor \$ 40,000.00 14 High School Cafeteria Floor \$ 40,000.00 15 High School Cafeteria Floor \$ 40,000.00 16 Elementary Electrical Ugrade \$ 20,000.00 17 Pool Repair A/C \$ 15,000.00 18 High School Gym Bleachers \$ 500,000.00 19 Replacement of lockers \$ 500,000.00 20 Replacement of lockers \$ 100,000.00 21 <td< td=""><td>4</td><td>High School door replacement - 5 sets</td><td></td><td></td><td>\$ 100,000.00</td></td<>	4	High School door replacement - 5 sets			\$ 100,000.00
Repair/Repave track	5				\$ 100,000.00
Repair/Repave track	6	Middle School - Tile 12 classrooms and 6th grade hallway			\$ 14,000.00
Grading and Seeding of the soccer field \$ 50,000.00	7	Repair/Repave track			\$ 100,000.00
Bleachers for baseball field	8				\$ 50,000.00
Bleachers for baseball field	9	Renovation of outdoor restrooms for soccer/track/baseball			\$ 50,000.00
12 Gym floor replacement at High School \$ 200,000.00 14 High School Cafeteria Floor \$ 40,000.00 15 High School Classroom Carpet \$ 40,000.00 16 Elementary Electrical Upgrade \$ 20,000.00 17 Pool Repair A/C \$ 15,000.00 18 High School Gym Bleachers \$ 500,000.00 19 Replacement of lockers \$ 100,000.00 19 Replace/Upgrade locker room floors \$ 100,000.00 10 Replace/Upgrade locker room floors \$ 100,000.00 10 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 10 Update the outside area around cafeteria hallway for a student \$ 50,000.00 10 Elementary Basement Carpet \$ 10,000.00 10 Elementary Basement Carpet \$ 50,000.00 11 School Gym Bleachers \$ 50,000.00 12 Elementary Basement Carpet \$ 50,000.00 19 Replacering to file in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 10 Commons/greenspace for outdoor use \$ 50,000.00 10 Elementary Basement Carpet \$ 10,000.00 11 School Gym Floor \$ 55,000.00 12 Elementary Gym Floor \$ 55,000.00 10 Elementary Parking Lot Upgrade \$ 15,000.00 11 School Gym Floor \$ 15,000.00 12 Elementary Parking Lot Upgrade \$ 10,000.00 13 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 15 School Gym Floor \$ 10,000.00 16 Elementary Parking Lot Upgrade \$ 10,000.00 10 Upgrade Sign in front of the Elementary \$ 10,000.00 10 Upgrade Sign in front of the Elementary \$ 10,000.00 16 Carpet	10	Bleachers for baseball field			\$ 50,000.00
Middle School Roof \$ 500,000.00 High School Cafeteria Floor \$ 40,000.00 High School Classroom Carpet \$ 40,000.00 High School Classroom Carpet \$ 20,000.00 Elementary Electrical Upgrade \$ 20,000.00 Figh School Gym Bleachers \$ 500,000.00 Replacement of lockers \$ 100,000.00 Replacement of lockers \$ 100,000.00 Replacement of lockers \$ 100,000.00 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student Commons/greenspace for outdoor use \$ 10,000.00 Elementary Basement Carpet \$ 10,000.00 Ball Field Electrical Upgrade \$ 50,000.00 Activity Center Stairway to Attic \$ 15,000.00 Elementary Parking Lot Upgrade \$ 15,000.00 High School Cafeteria Floor \$ 15,000.00 High School Classroom Carpet \$ 10,000.00 High School Classroom C	11	Painting at all three school buildings			\$ 30,000,00
High School Cafeteria Floor \$ 40,000.00 High School Classroom Carpet \$ 20,000.00 Elementary Electrical Upgrade \$ 20,000.00 Pool Repair A/C \$ 15,000.00 Replacement of lockers \$ 100,000.00 Replacement of lockers \$ 100,000.00 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student commons/greenspace for outdoor use \$ 50,000.00 Elementary Basement Carpet \$ 100,000.00 Elementary Basement Carpet \$ 100,000.00 Elementary Gym Floor \$ 55,000.00 Ball Field Electrical Upgrade \$ 20,000.00 Activity Center Stairway to Attic \$ 15,000.00 Elementary Parking Lot Upgrade \$ 15,000.00 High School Cafeteria Floor \$ 15,000.00 Sementary Parking Lot Upgrade \$ 15,000.00 High School Classroom Carpet \$ 10,000.00 High School Classroom Carpet \$ 15,000.00 High School Classroom Carpet \$ 10,000.00 High School Classroom Carpet	12	Gym floor replacement at High School			\$ 200,000.00
High School Classroom Carpet \$ 40,000.00	13	Middle School Roof			\$ 500,000,00
Elementary Electrical Upgrade	14	High School Cafeteria Floor			\$ 40,000.00
Elementary Electrical Upgrade	15	High School Classroom Carpet			\$ 40,000.00
17 Pool Repair A/C	16				\$ 20,000.00
19 Replacement of lockers \$ 100,000.00 20 Replace/Upgrade locker room floors \$ 100,000.00 21 Renovation of the restrooms in the Band/Ag hallways \$ 100,000.00 22 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student \$ 50,000.00 23 commons/greenspace for outdoor use \$ 50,000.00 24 Elementary Basement Carpet \$ 10,000.00 25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	17	Pool Repair A/C			
19 Replacement of lockers \$ 100,000.00 20 Replace/Upgrade locker room floors \$ 100,000.00 21 Renovation of the restrooms in the Band/Ag hallways \$ 100,000.00 22 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student \$ 50,000.00 23 commons/greenspace for outdoor use \$ 50,000.00 24 Elementary Basement Carpet \$ 10,000.00 25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	18	High School Gym Bleachers			\$ 500,000.00
Renovation of the restrooms in the Band/Ag hallways Replacement of tile in the high school cafeteria, ramps and around Ag rm Update the outside area around cafeteria hallway for a student commons/greenspace for outdoor use Elementary Basement Carpet Elementary Gym Floor Ball Field Electrical Upgrade Activity Center Stairway to Attic Elementary Parking Lot Upgrade Heating Control/Computer Upgrade Upgrade Kitchen Appliances at both Schools Upgrade Sign in front of the Elementary Renovation/Replacement of main floors downstairs at MS/HS and Gym	19				\$ 100,000.00
22 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student commons/greenspace for outdoor use \$ 50,000.00 23 Elementary Basement Carpet \$ 10,000.00 24 Elementary Gym Floor \$ 55,000.00 25 Elementary Gym Floor \$ 20,000.00 26 Ball Field Electrical Upgrade \$ 15,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 100,000.00 29 Heating Control/Computer Upgrade \$ 400,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	20	Replace/Upgrade locker room floors			\$ 100,000.00
22 Replacement of tile in the high school cafeteria, ramps and around Ag rm \$ 50,000.00 Update the outside area around cafeteria hallway for a student commons/greenspace for outdoor use \$ 50,000.00 23 Elementary Basement Carpet \$ 10,000.00 24 Elementary Gym Floor \$ 55,000.00 25 Elementary Gym Floor \$ 20,000.00 26 Ball Field Electrical Upgrade \$ 15,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 100,000.00 29 Heating Control/Computer Upgrade \$ 400,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	21	Renovation of the restrooms in the Band/Ag hallways			\$ 100,000.00
23 commons/greenspace for outdoor use \$ 50,000.00 24 Elementary Basement Carpet \$ 10,000.00 25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	22				\$ 50,000.00
23 commons/greenspace for outdoor use \$ 50,000.00 24 Elementary Basement Carpet \$ 10,000.00 25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00		Undate the outside area around cafeteria hallway for a student			,
24 Elementary Basement Carpet \$ 10,000.00 25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 100,000.00 29 Heating Control/Computer Upgrade \$ 400,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	23				\$ 50,000,00
25 Elementary Gym Floor \$ 55,000.00 26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 100,000.00 29 Heating Control/Computer Upgrade \$ 400,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00		Control of the contro			
26 Ball Field Electrical Upgrade \$ 20,000.00 27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 100,000.00 29 Heating Control/Computer Upgrade \$ 400,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00					
27 Activity Center Stairway to Attic \$ 15,000.00 28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00					The second secon
28 Elementary Parking Lot Upgrade \$ 15,000.00 29 Heating Control/Computer Upgrade \$ 100,000.00 30 Upgrade Kitchen Appliances at both Schools \$ 400,000.00 31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00					
29Heating Control/Computer Upgrade\$ 100,000.0030Upgrade Kitchen Appliances at both Schools\$ 400,000.0031Upgrade Sign in front of the Elementary\$ 10,000.0032Renovation/Replacement of main floors downstairs at MS/HS and Gym\$ 100,000.00					, , , , , , , , , , , , , , , , , , , ,
30Upgrade Kitchen Appliances at both Schools\$400,000.0031Upgrade Sign in front of the Elementary\$10,000.0032Renovation/Replacement of main floors downstairs at MS/HS and Gym\$100,000.00		7 0 10			
31 Upgrade Sign in front of the Elementary \$ 10,000.00 32 Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00					
Renovation/Replacement of main floors downstairs at MS/HS and Gym \$ 100,000.00	31				
	32				,
					\$ 100,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Southwestern Jefferson County Consolidated School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2021

Asset Description*	. 1	Acquisition Amount
1 Communications Maintenance: Repair, Replacement, and Enhancement	\$	60,000.00
2 Video Surveilance Maintenance: Repair, Replacement, and Enhancement ²	\$	60,000.00
3 Transportation Video Surveilance Maintenance: Repair, Replacement, and Enhancement ³	\$	120,000.00
4 Access Control Maintenance: Repair, Replacement, and Enhancement	\$	60,000.00
5 PLTW Classes - Consumables and Equipment	\$	38,000.00
6		
7		
8		
9		
10		
Over the course of the plan term, our communication systems will need to be maintained. It is estimated that approximately \$20,000.00 each year will be spent to purchase batteries, radios, antennae, software, and services related to day-to-day communications.		
Over the course of the plan term, funds will be expended to acquire cameras, licenses, software, storage, and services related to the maitenance of the video surveilance systems throughout our district.		
³ Over the course of the plan term, cameras, licenses, software, storage, and services will be acquired to update the video surveilance system in all buses to develop a reliable, consistent, efficient, and effective system.		
⁴ Over the course of the plan term, access control systems will need to be maintained. It is estimated		
that approximately \$20,000.00 each year will be spent to purchase cards, readers, hardware, software,		
licenses, and services related to the access control systems.		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2022

This resolution is adopted by the Board of Trustees of the School Corporation below:						
School Corporation Name: Sou	uthwestern Jefferson County Consolidated School Corp. Jefferson					
WHEREAS, A Capital Project Plan has been established; and WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and						
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:						
Meeting Date: Meeting Location:	Monday, September 27, 2021 Board Room, 273 S. Main Cross, Hanover, IN 47243					
THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.						
BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.						
Adoption Date:	Adoption Date: Thursday, October 21, 2021					
<u>AYE</u>	<u>NAY</u>					
	-					
	· · · · · · · · · · · · · · · · · · ·					
Attest:	Secretary of Board of School Trustees					